

Proposed Budget 2026					
				2026 Budget (Proposed)	
				Full Year	
	Discount			-25,500	
	Assessments			179,400	
	Other Income			0	
	Total Income			153,900	
	Gross Profit			153,900	
	Expense				
	Accounting			16,000	
	Bad Debt			0	
	Bank Charges			200	
	Donations			10,000	
	Entertainment (AGM)			1,000	
	File Storage			0	
	Insurance			6,000	
	Land Tax			741	
	Legal Expenses			8,000	
	License fees			3,050	
	Miscellaneous			400	
	Office Expense			100	
	Road Improvements			100,000	
	Signs			600	
	Road Maintenance			15,000	
	Web Page & Communications			400	
	Total Expense			161,491	
	Net Ordinary Income			-7,591	
	Other Income and Expense				
	Other Income				
		Deposits Construction		0	
		Penalty Charges to Members		0	
		Legal Fees Recovered		0	
	Total Other Income			0	
	Other Expense				
		Reimbursable from Member			
		Legal Fees Paid		0	
	Total Other Expense			0	
	Net Other Income			0	
	Net Income			-7,591	